

### LAGOS STATE GOVERNMENT

# LAGOS STATE EMPLOYMENT TRUST FUND (LSETF)

### **REQUEST FOR PROPOSALS**

FOR THE TRAINING AND JOB PLACEMENT OF SELECTED RESIDENTS OF LAGOS STATE FOR THE LSETF x GIZ EMPLOYABILITY SUPPORT PROJECT - TRADE.

Deadline for Submission: 12/05/2025

LSETF/GIZ/001A/EMP/2025

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#### **SECTION I - REQUEST FOR PROPOSAL**

## REQUEST FOR PROPOSALS FOR THE TRAINING AND JOB PLACEMENT OF SELECTED RESIDENTS OF LAGOS STATE FOR THE LSETF x GIZ EMPLOYABILITY SUPPORT PROJECT- TRADE

The Lagos State Employment Trust Fund ("LSETF") intends to collaborate with the Deutsche Gesellschaft fur Internationale Zusammenarbeit ("GIZ") towards the delivery of a programme (the "LSETF x GIZ - Employability Support Project") aiming to support 1,500 young people by equipping them with relevant professional skills in three sectors: Information and Communication; Recycling (Water Supply, Sewage and Waste Management); and Trade. The training period at the schools must be followed by a professional internship period in the same sector, a key measure of the project performance is the fast access to formal employment in the sector of training. Gender balance and inclusion of trainees from vulnerable groups are also key objectives of the project.

For this purpose, LSETF and GIZ intend to contract Vocational Training Centres ("VTCs") in the TRADE sector with experience working on youth employment activities. Example of Trainings of interest are telemarketing, sales, customer experience, e-commerce, administrative office support skills. The VTCs will conduct skills development training and provide, or find, paid job placements with the goal of securing full-time employment for their trainees. Through this Request for Proposals ("RFP"), LSETF and GIZ are inviting applications from competent Vocational Training Centres ("VTCs") in Lagos State for the training and job placement of beneficiaries, the VTCs must be able to train youths, place them in paid internship and facilitate permanent employment, and ensure monitoring and evaluation of the programme (up till at least 6 months after completion of training and internship).

Interested applicants will find below:

- detailed instructions relating to the submission of the Proposal in "Section II –
   Instructions to Vocational Training Centres" of this document; and
- sample forms for the submission of the Proposal in Section III.

The Proposal shall clearly highlight the information listed in Section II of this document.

Requests for clarification can be sent to the email address below, until Monday, 5<sup>th</sup> May 2025:at <a href="mailto:procurementunit@lsetf.ng">procurementunit@lsetf.ng</a>

Please submit the hard copy of your Proposal titled "Request for Proposal for the LSETF x GIZ Employability Support Project - Information and Communication" in a sealed envelope before close of business (4:00 p.m.) on Monday 12<sup>th</sup> May 2025 at LSETF at head office, **No 16 Billings Way Oregun, Ikeja Lagos** 

This RFP is solely for preparing and submitting a Proposal and confirmation of your ability to provide the required services. All information, both written and oral, which is obtained or provided in response to this RFP is confidential.

Yours truly,

Feyisayo Alayande Executive Secretary

#### SECTION II – INSTRUCTIONS TO VOCATIONAL TRAINING CENTRES

#### A. INTRODUCTION

1. General This RFP is issued for application proposals to collaborate with LSETF and GIZ on training programs and job placement for selected trainees.

2. **Definitions** «**LSETF**» means the Lagos State Employment Trust Fund;

«GIZ» means the insert full name

((Project)) means the "LSETF x GIZ Employability Support Project".

((Proposal)) means a Proposal submitted by a Vocational Training Centre, pursuant to this RFP;

((**RFP**)) means this Request For Proposal;

«TOR» means the Terms Of Reference, setting out the detailed scope of work required from a VTC for each programme, which are enclosed herewith as Annexes:

((VTC)) means the Vocational Training Centres, that has responded to this RFP and, if selected, will collaborate with LSETF and GIZ on training and job placement; and

((Day)) means calendar day unless stated otherwise.

#### A. REQUEST FOR PROPOSAL

- for Proposal
- **3. Contents of** 3.1. This RFP describes the procedure, terms, qualifications, the Request requirements and conditions for the submission of a Proposal and the collaboration for the training and job placement for selected Lagos State Residents. This RFP consists of the following:
  - The Letter of Request for Proposal in Section I
  - Instructions to Vocational Training Centres in Section II
  - ❖ The TOR for the Project enclosed as Annex I to this FRP
  - Application Form for the Project enclosed in Annex II to this RFP
  - Disclosure and Compliance Form Enclosed in Annex iii to this RFP
  - ❖ Budget Template to the Project enclosed in Annex IV to this RFP

3.2 The VTC shall examine the instructions, sample documents and specifications provided in this RFP and adhere to all instructions and requirements herein, in submitting a Proposal.

- **4. Amendment of**4.1 At any time prior to the deadline for submission of application, **RFP** the LSETF and GIZ may, for any reason at their own initiative or in response to a clarification requested by a VTC, modify the RFP.
  - 4.2 All VTC that have responded to the RFP by sending a proposal in due time will be notified in writing or by standard electronic means of any amendments to the RFP.
  - 4.3 In order to afford the VTCs reasonable time in which to take the amendments into account in preparing their Application Proposals, following a request for clarification LSETF and GIZ may, at their discretion, extend the deadline for submission of Application Proposals.

#### B. PREPARATION OF PROPOSAL

- **5. Amendment** The Proposal and all related correspondence shall be in English. **of RFP**
- 6. Contents of 6.1. The Proposal shall use the attached application form and include two components: The Technical Proposal and the Financial Proposal.
  - 6.2. The <u>Financial Proposal</u> shall consist of the following documents:
  - ❖ A written letter signed by the authorized representative of the VTC; and
  - ♦ (If Applicable) The detailed breakdown of the estimated annual operating cost for a VTC, including without limitation, the annual rent, salaries of trainers, cost of procuring training materials or equipment, cost of maintenance of the VTC, materials and equipment, etc.
  - 6.3. The <u>Technical Proposal</u> shall consist of the following documents:
  - ❖ The Profile of the VTC, setting out its organizational structure, relevant experience, its resource plan and the proposed methodology for providing the services detailed in the TOR;
  - Course content and training curriculum;
  - ♦ Number of trainees the VTC can accommodate in each year or cohort;
  - ♦Number of trainers and tutors for the course content and curriculum;
  - Details of the trainers/tutors and their resumes;

- Employment Placement Commitment Letter;
- ◆The estimated salary/wages of the employment placement offers for successful trainees; and
- ♦ Any other information which the VTC reasonably believes is necessary, having reference to the contents of the TOR.
- 6.4. The Technical Proposal shall not contain any pricing information whatsoever. Pricing information shall be separated and only contained in the Financial Proposal.
- 6.5 Any information which the VTC considers confidential shall be clearly marked as such and shall be treated accordingly.
- 7. **Currency of** The prices in the Proposal should be quoted in Naira. **the Proposal**
- **8. Validity of** The VTC must clearly state the validity period of the quotes in **the Proposal** its Proposal.
- Preparation of Proposal

  The VTC shall bear all costs associated with the preparation and submission of its Proposal. LSETF and GIZ shall in no case be responsible or liable for any costs associated with submitting the Application Proposals, regardless of its conduct or the outcome of the Proposal. The LSETF and GIZ reserve the right to annul the Proposal process at any time prior to making a payment to the delivery partner, without thereby incurring any liability to the VTC.

#### C. SUBMISSION OF PROPOSAL

#### 10. Sealing Making Proposal.

- and 10.1 The Training Organisation shall place the application form, of the Technical Proposal (and its supporting documents), and the Financial proposal (and its supporting documents) in a sealed folder, marked as such, and submit them at the LSETF head office: No 16 Billings Way Oregun Ikeja Lagos.
  - 10.2 The folder shall indicate the name and address of the **VTC**. the Project Name and reference number of the Proposal as indicated in the Letter of Proposal.

#### 11. Submission Proposal.

- **Deadline for the** 11.1 Application Proposals must be received by the LSETF at of the address specified in Section I on or before Monday 12th. May 2025
  - 11.2 Any Proposal received by LSETF after the deadline for the submission specified in paragraph 11.1 shall not be considered.
  - 11.3 LSETF and GIZ may, at their sole discretion, extend the deadline for the submission of Application Proposals by amending this RFP in accordance with the terms and conditions hereof.

#### 12. Clarifications

12.1 A VTC requiring additional clarification of any part of this RFP, may notify the LSETF via the contact details provided in Section I. LSETF will respond in writing, or by standard electronic means to any request for clarification of the RFP that it receives no later than Monday 5<sup>th</sup> May, 2025 and may send written copies of the response (including an explanation of the query but without identifying the source of inquiry) to all VTCs. If LSETF and GIZ deem it necessary to amend the RFP because of a clarification, it shall notify any VTC that has submitted a Proposal prior to such amendment.

#### 13. Modification/ Withdrawal of Proposal:

- 13.1 A VTC may withdraw its Proposal after the submission, provided that written notice of the withdrawal is received by LSETF prior to the deadline prescribed for submission of Application Proposals.
- 13.2 No Proposal may be modified after the deadline for submission of Application Proposals without prior approval from the point of contact specified in Section 1.

#### D. OPENING AND EVALUATION OF PROPOSAL

#### 14. Opening of Application Proposals

14.1 The LSETF shall open all Application Proposals received before the deadline. Proposals indicated in the Request for Application Proposal at the same time on the date specified in the Request for Application Proposal with the Evaluation Committee in attendance. The application form shall be opened and assessed prior to the opening of the Technical Proposal or the Financial Proposal. The Technical Proposals shall be opened and evaluated prior to the opening of the Financial Proposals.

14.2 Where the information supplied in the application form is assessed as inadequate and does not meet the criteria provided in the Request for Application Proposal, the Technical Proposal and the Financial Proposal shall not be evaluated and will be left unopened.

The Minutes of the opening of the Application Proposals will be prepared.

## 15. Evaluation of Application Proposals

15.1 The Evaluation Committee shall evaluate and compare the Application Proposals as follows:

- ❖ Examination of the Technical Proposal to confirm conformity with specifications contained in the RFP and the substantial responsiveness of each Technical Proposal to the RFP. For this purpose, an acceptable Proposal is one that conforms to all terms and conditions of the RFP without material deviations. LSETF and GIZ s determination of a Proposal's responsiveness is based on the contents of the Proposal itself without any recourse to extrinsic evidence.
- Upon examination of the Technical Proposals, the Evaluation Committee shall select the Technical Proposals that are acceptable and examine the Financial Proposals submitted with such Technical Proposals. In examining the Financial Proposals, the Evaluation Committee shall verify any arithmetical errors. For example, if the Proposal in figures is different from the Proposal in words, the amount in words shall prevail. If there is a discrepancy between the unit price and the total price that is obtained by multiplying the unit price and quantity, the unit price shall prevail, and the total price shall be corrected.

GIZ and LSETF reserve the right to conduct an in-person examination of prospective delivery partner facilities as part of the selection process.

#### E. PROJECT DEVELOPMENT

## 16. Project Development

16.1 Once selected for Project Development, GIZ and LSETF will contact prospective delivery partners by email and phone. A process of due diligence and project development will occur to confirm and finalize project items such as cost, timelines, etc. as well as to make certain that the project will satisfy GIZ requirements.

16.2 During this phase of project development GIZ and LSETF will be the main point of contact, but GIZ reserves the right for staff in its central team to further clarify items via email and/or phone calls directly with the prospective delivery partner.

#### F. ENGAGEMENT OF DELIVERY PARTNER

# 17. Award of Project Delivery Amount:

17.1 Both organisations, with the recommendation of the Evaluation Committee and after the period of project development and due diligence shall award grants to the VTCs whose Application Proposals have been determined to be substantially responsive to the requirements of the Request for Proposal and with the most compelling and competitive budget.

17.2 LSETF and GIZ reserve the right to accept or reject any Proposal, to annul the RFP, or reject all Application Proposals at any time prior to the legal contracting of potential delivery partners, without thereby incurring any liabilities to the VTCs and without any obligation to inform the affected VTCs of the grounds of its action.

#### 18. Notification

of Engageme nt: LSETF intends to enter into grant agreements directly with successful VTCs. Successful organizations will be notified and contacted by email or telephone. No award between LSETF and prospective grantee is binding until this agreement has been prepared, signed, and countersigned by all parties and after a process of due diligence consistent with the policies and practices of GIZ and LSETF have been complied with.

## 19. Fraud and Corruptio n:

The LSETF, GIZ and Vocational Training Centres shall hold the highest ethical standards, both during the selection process and principle, and shall always abstain from corruption or fraudulent practices. Corruption and fraudulent practices are defined as follows:

- a) "corrupt practice" means the offering, giving, receiving, or soliciting, directly or indirectly, of anything of value to influence the action of a public official in the selection process or in training program execution;
- b) "Fraudulent practice" means a misrepresentation or omission of facts to influence a selection process or the execution of a training program;
- c) "Collusive practices" means a scheme or arrangement between two or more VTCs with or without the knowledge of the LSETF, designed to establish prices at artificial, non-competitive levels;
- d) "Coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence the application and/or selection process, or affect the execution of a training program.

The LSETF and GIZ shall reject a proposal for award if it determines that the VTC recommended for engagement as a delivery partner has, directly or through an agent, engaged in corrupt, fraudulent, collusive or coercive practices in applying to be a delivery partner or in subsequent but related actions.

#### Annex I: Terms of Reference (ToR)

#### Objective

The Grantee is entrusted with the implementation of the LSETF x GIZ Employability Support Project aimed at increasing the number of Nigerian youths that have access to employment opportunities in Lagos State, Nigeria, through training and internship placement. The Grantee is encouraged to include in their response to this Request for Proposal a workplan with the number of beneficiaries and corresponding financial proposal (Budget Template in Annex IV). Significant improvement in employability skills and economic opportunities for youth participants is expected, with over 50% female representation and over 5% from Persons With Disabilities [PWD] representation. The proposal should align with the main project outlines below.

#### Key Responsibilities of the Grantee

#### **Program Implementation**

#### 1. Planning:

- o Prepare a work plan for project implementation.
- Participate in training of trainers and other on-boarding activities with LSETF.

#### 2. Mobilization & Screening

- o Prepare and disseminate mobilization material (flyers, application forms, etc.)
- Screen applicants based on demographic target and ability to complete the training.

#### 3. Training Delivery:

- o Conduct training courses for selected cohorts, <u>ensuring certification for at least 90%</u> of participants.
- Provide training materials, and support for trainees to meet program goals.
- o Capture and report on attendance.

#### 4. Internship Management:

- o Ensure placement of 80% of trainees in three-month internships.
- Coordinate with employers and manage internship contracts and capture active attendance at work.

#### 5. Monitoring and Evaluation

- o Develop and follow a monitoring plan.
- Collect and report data on trainee progress and post-program outcomes, including income levels and employment rates.
- o Provide "success stories" and multimedia documentation of program impacts.

**Expected Outcomes:** 6 months after internship, at least 65% of trainees are fully employed.

#### **Collaboration and Oversight**

- Work closely with LSETF for guidance, training, and compliance.
- Participate in financial management and reporting training.
- Ensure transparency and accountability through third-party audits and progress evaluations.

## Annex II Application Form for prospective Training Organizations / Vocational Training Centers

(response boxes below are free to extend if needed)

I. Orgo	anizati	on Details	
1.	Orgai	nization Name:	
2.	Regis	tration Number:	
3.	Date	of Establishment:	
4.	Orgai	nization Type (Non-Profit, For-Profit, Social Enterprise, etc.):	
5.	Prima	ury Contact Person:	
	0	Full Name:	
	0	Title/Position:	_
	0	Phone Number:	
	0	Email Address:	
6.	Physic	cal Address:	
7.	Webs	site (if applicable):	
8.	Socia	ıl Media Handle (if applicable):	
II. Org	anizat	ional Mission and Vision	
1.	What	is your organization's mission?	
2.	What	is your organization's vision?	

3.	Emplo	does your mission and vision align with the objectives of the LSETF x GIZ byability Program? se describe in brief.)
III. Te	chnica	I Expertise
1.	(Plea	ribe your organization's experience in delivering vocational training programs. se include years of experience, specific sectors trained, and success stories if cable.)
2.		specific skills and vocations do you specialize in training? ide a list of skills or sectors in which you have demonstrable expertise.)
3.	Do yo	ou have certified trainers in the identified fields?
	0	Yes
	0	No (If yes, please provide a list of qualifications or certifications.)
4.		training methodologies do you utilize? example: hands-on training, online training, blended learning, etc.)

#### IV. Project Concept Plan

1.	Pleas	e outline your proposed project concept for this program, including:
	0	A brief overview of how you will implement the training program.
	0	The number of trainees you intend to enroll per cohort.
	0	Your proposed training duration.
	0	The types of support you will provide (e.g., refreshment, materials, transport, etc.)
2.	What	is your target number of beneficiaries over the course of the program?
3.		is your financial proposal or total estimated budget for the implementation of roject, excluding allowances for the trainees

V. EIIIDIOVCI EIIGAACIIICIII AIIA IVCIWOIK	1.	Emplove	r Engagemen	t and	Network	(S
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1. Describe your organization's network of employers and partners.

		0	How do you engage employers in providing internship and permanent employment opportunities?
		0	Do you have established partnerships with specific employers? Please list them.
	2.		do you ensure that your training programs are aligned with the needs of the market?
		(Pleas	se describe your market survey or skills gap analysis process.)
	3.		strategies will you use to facilitate employer partnerships and internship ements for trainees?
VI.	Mc	nitorin	g and Evaluation Framework
	1.	Does	your organization have a Monitoring and Evaluation (M&E) framework?
		0	Yes
		0	No (If yes, please describe your framework and how it will be applied in this program.)
	2.		do you track and measure trainee progress during the program?  cribe any tools or systems you use for monitoring and assessment.)
	3.		key performance indicators (KPIs) do you use to evaluate the success of your ng programs?
	4.		do you ensure that the data collected from trainees is used for continuous am improvement?
	5.		experience does your organization have in evaluating post-program mes (e.g., employment rates, income levels, skills acquisition)?

#### VII. Organizational Capacity

1.	What is the size and structure of your team? (Please list the roles and the qualifications of key team members.)							
2.		is the capacity of your organization to manage a project of this scale? se describe any previous experience in managing similar programs.)						
3.	Do yo	u have the necessary facilities and equipment for effective program delivery?						
	0	Yes						
	0	No (If yes, please describe the facilities, equipment, and any infrastructure used in your training.)						
4.		are the key challenges you anticipate in delivering this program, and how will ddress them?						

#### VIII. Additional Information

- 1. Please provide any other relevant information about your organization that may support your application.
- 2. Do you agree to provide regular updates and reports as required by the LSETF?
  - o Yes
  - o No
- 3. Attachments (Please attach the following documents):
  - Organizational Registration Documents
  - Financial Proposal (Budget)
  - o Taxes Documentation
  - o CVs of Trainers and Key Staff
  - o Past Performance Reports (if applicable)
  - Other Supporting Documents

#### **Submission Instructions:**

• Please ensure that all sections of this application form are completed.

- Submit the application form along with any required documents to <a href="https://lsetf.ng/tenders">https://lsetf.ng/tenders</a>.
- The deadline for

submission is **Monday 12th May 2025** 

#### Annex III: Applicant Disclosure and Compliance Statement

This form is to be signed and dated by the Applicant. The Applicant will initial each of the following statements that are true. The form provides ADF with the assurance that the information used to develop the application is reliable. It also ensures LSETF x GIZ that the Applicant understands its responsibility in meeting project compliance requirements.

## General Information – Confirm that the information recorded on the application cover page is correct and complete.

- 1. The legal name of the organization.
- 2. The manner in which the organization is registered (e.g.: pre-cooperative, social service organization, NGO).
- 3. The date and with whom the organization is registered and the registration number.
- 4. The legal address of the organization.

## Information about the Principals - Confirm that the information recorded in the application is correct and complete.

- 5. The name of the principals (those with substantial influence over the operations of the organization, including owners, board members, management committee members, managers and other with authority to act for the organization) as stated in the application are correct.
- 6. The citizenship of each principal and their position in the organization is correct. (If a principal holds multiple citizenships, each state.)
- 7. Have any of the principals, within the past five years, been involved in any of the following legal proceedings? YES / NO (If yes to any, supply details on a separate piece of paper.):
- Has a bankruptcy or insolvency been filed by or against you, or a receiver, fiscal agent or similar officer appointed by a court for your business or property, or any partnership in which you were a general partner, or any corporation or business association in which you were an officer? YES / NO
- Have you been convicted in a criminal proceeding or are you presently the subject
  of a pending criminal proceeding (excluding minor traffic offenses and other minor
  offenses)? YES / NO
- Have you been the subject of any governmental or legal order related to your work with the applicant organization? YES / NO
- 8. Have any principals resigned within the past year? If so, please describe the circumstances. **YES / NO**
- Do any of the principals stated in the application, particularly those that will be delivering services to LSETF work for the government? If yes, please explain. YES / NO

## Information about the Organization - Confirm that the information recorded in the application is correct and complete.

- 10. Have all loans to the organization and all encumbrances, mortgages, liens, etc. on any of the organization's assets been fully disclosed in the application materials? YES / NO
- 11. Are there any loans (either of money or in kind) to or from principals of the organization? **YES / NO** If yes, provide additional details such as any written agreements to this effect
- 12. Have all grants received by the organization over the past five years, their purpose and current status been fully disclosed in the application materials? **YES / NO**
- 13. Are there any and all pending or threatened litigation, criminal action, government or administrative investigation involving the organization. **YES / NO** If yes, provide additional details.
- 14. Has the organization paid all taxes due or claimed (e.g. VAT, employee tax withholding, social security, retirement, income taxes)? **YES / NO** If no, provide additional details.
- 15. Legal status of all fixed property holdings of the organization including property owned outright, leases, assignments, payment of ground rents and other has been provided. **YES / NO**

## Implementation Compliance Requirements - Confirm that the organization is willing to abide by these implementation standards.

- 16. I affirm my sincere intentions to pursue the implementation of this Project Application. I understand that if, in the course of implementation, changes are needed to specific plans and budgets outlined in application package, I will inform LSETF and their designated representatives to make alternations and where required, request formal amendments of the project agreement.
- 17. I affirm that all of the information contained in the bids and proformas received for the goods or services identified for the proposed Project Budget is accurate and true, and that there is no conflict of interest associated with this procurement.
- 18. I am in agreement with, and fully supportive of the specific financial roles and responsibilities I must comply with if this project is approved for funding. These responsibilities include preparing and providing accurate quarterly financial and project performance reports within the prescribed reporting period, using the approved LSETF report formats. I understand that I have the responsibility and accountability to ensure that any disbursed funding money is carefully controlled and only used for authorized project budget expenses.
- 19. I agree to my responsibility to work closely with GIZ's Partner Organization and LSETF Representatives in fully cooperative manner throughout the implementation period, including regular on-site progress reviews and coaching meetings with an LSETF representative during project implementation, and for a period following project completion.

20. I understand that failure to meet any of these commitments and responsibilities may result in the termination of the prospective grant, and possible legal action, including the recovery of GIZ x LSETF-funded assets.

I understand that a material misstatement or the omission of material facts may preclude the African Development Foundation from providing a grant, may require the termination of any grant that is awarded and may give cause for legal action by the Foundation.

I confirm that I have necessary authority to act for and on behalf of the organization in making the foregoing statements and that they, to the best of my knowledge and belief, are correct, and that no statement of fact is omitted from this questionnaire which is necessary in order to make the statements herein not misleading.

Printed Name	Title or Position
Signature (Applicant)	Date:

#### **EMPLOYABILITY SUPPORT PROJECT BUDGET TEMPLATE**

#### Please tailor this template to your actual budget and project proposal

Description of Items		Unit of Measure	Unit Cost	Quantity	Frequency	BUDGET TOTAL NGN
A. Pı	oject Management & Finance					
	Applications and Screening Processes					
1		No of Applicant				
2						
3						
	Organisational Costs					
4						
5						
6						
7	Envisaged Bank charges	Bank Charges				NGN -
	Subtotal					NGN -
			,			
B. Pe	rsonnel (Delivery Partner)					
1	Project Manager Allowance	Per month				NGN -
2	Project Accountant Allowance	Per month				NGN -
3	Project M & E Allowance	Per month				NGN -

4		Per month		
5		Per month		
	Subtotal			NGN -
C. Pr	ogramme Delivery Costs			
Tech	nical & Vocational Training			
1	Soft/Employability & Technical Courses	Per youth		NGN -
2	Learning Materials, Tools, Space & Infrastructure	Per youth		NGN -
3	ID Card	Per youth		NGN -
4	Note pad, Pen, Branded T-Shirt	Per youth		NGN -
5	Certification	Per youth		NGN -
6	Young Person Stipend during Training	Per youth/per week		NGN -
Emp	loyer Placement			
7				
8	Young Person Stipend during Placement	Per youth/per month		NGN -
Mon	itoring and Evaluation			
9	Travel Cost to placement organisations for partnership	Per youth		NGN -
10	Field Visits to placement organiasations	Per youth		NGN -
11	Impact review & documentation (Tools)	Per youth		NGN -
	Subtotal			NGN -

D. Ev	D. Events						
Taste	er Day (Programme Induction day)						
1	Entertainment ( Snacks & Soft Drinks)	Per Participant				NGN -	
2	Decoration & Set Up	One day				NGN -	
3	Audio Visual Equipment	One day				NGN -	
4	Photography and Videography	One day				NGN -	
5	Event Management	One day				NGN -	
6	Staffing and Security:	One day				NGN -	
7	Miscellaneous Supplies	Others				NGN -	
Grad	luation Event						
8	Entertainment ( Snacks & Soft Drinks)	Per Participant				NGN -	
9	Decoration & Set Up	One day				NGN -	
10	Audio Visual Equipment	One day				NGN -	
11	Photography and Videography	One day				NGN -	
12	Event Management	One day				NGN -	
13	Staffing and Security	One day				NGN -	
14	Miscellaneous Supplies	Others				NGN -	
	Subtotal					NGN -	
E. Mo	arketing and Communication	,			<u> </u>		
1	Telephone Call	Project Staff/per Month				NGN -	
2	Internet Data	Project Staff/per				NGN -	
		i .					

		Month		
3				
	Subtotal			NGN -
	TOTAL			NGN -
F. Ov	erhead costs			NGN -
	TOTAL PROJECT COST W/O STIPEND			NGN -
	STIPEND (NOT SUBJECT TO TAX)			NGN -
	TOTAL PROJECT COST W/O TAX			NGN -
	VALUE ADDED TAX (7.5% OF H63)			NGN -
	GRAND TOTAL i.e TOTAL PROJECT COST VAT INCLUSIVE			NGN -
	NOT FOR YOUR COMPUTATION JUST FOR YOUR AWARENESS			
G.	Lagos State Government Charges			
	Agreement fee		0.50%	
	Administrative fee		0.25%	
	Witholding tax		5.00%	
	Laos State Development Levy		1.00%	
	Stamp Duty		1.00%	